

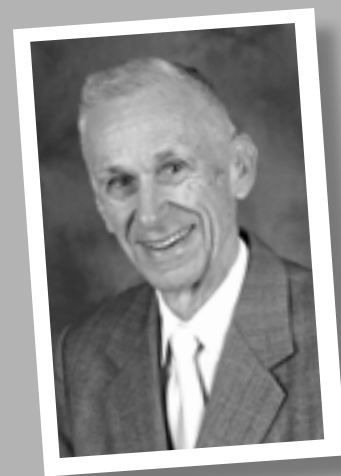


2004-05, 2005-06 ANNUAL REPORT

AMERICAN RED CROSS BREMERTON SYMPHONY ASSOCIATION DISPUTE RESOLUTION
CENTER OF KITSAP COUNTY GOD'S KITCHEN GREAT PENINSULA CONSERVANCY CURLEY
CREEK PROJECT, GREAT PENINSULA CONSERVANCY HABITAT FOR HUMANITY HELPLINE
HOUSE JOY OF FREEDOM JUNIOR ACHIEVEMENT OF WASHINGTON KITSAP CHILDREN'S
MUSICAL THEATRE SOCIETY KITSAP COUNTY HIV/AIDS
FOUNDATION MARTHA AND MARY LUTHERAN
SERVICES NEW WASHINGTON SYMPHONY ASSOCIATION FEDERAL WAY MIRROR METROPOLIS,
THE GALLERY ONE ASSISTED THERAPY PROGRAM
OUTKITSAP PEAKS AND VALLEYS RESOURCE CENTER PROJECT LINUS,
KITSAP COUNTY HELPLINE THE MASTERS COLLEGE (SCHOLARSHIP)
COUNTY B.A.S.I.C PROGRAM - KITSAP COUNTY WASHINGTON SYMPHONY ASSOCIATION -
DISPUTE RESOLUTION CENTER
GIRL SCOUTS - TOTEM COUNCIL GOD'S KITCHEN GREAT PENINSULA CONSERVANCY
HABITAT FOR HUMANITY JOY OF FREEDOM JUNIOR ACHIEVEMENT OF WASHINGTON
KIDSPORT CHILDREN'S MUSEUM
KITSAP HISTORICAL SOCIETY KITSAP POGGIE CLUB
COMMUNITY RESOURCES LITERACY COUNCIL OF KITSAP COUNTY
PROGRAM FEDERAL WAY MIRROR NORTH KITSAP LUTHERAN CHURCH
OLYMPIC PARK INSTITUTE PENINSULA ROTARY FOUNDATION ST. VINCENT DE
PAUL SAVANNAH CHURCH SEABECK CHRISTIAN CONFERENCE CENTER SOUTH KITSAP
HELPLINE STANDUP FOR KIDS WASHINGTON CASH WEST SOUND WILDLIFE SHELTER
WILLIAM KOHRS MEMORIAL LIBRARY YWCA OF KITSAP COUNTY (ALIVE PROGRAM) AMERICAN
RED CROSS BREMERTON SYMPHONY ASSOCIATION DISPUTE RESOLUTION CENTER OF
KITSAP COUNTY GOD'S KITCHEN GREAT PENINSULA CONSERVANCY RMH SERVICES
KITSAP POGGIE CLUB MOMS OFF METH - KITSAP COMMUNITY RESOURCES THE MASTERS
COLLEGE (SCHOLARSHIP) WASHINGTON CASH YWCA OF KITSAP COUNTY



Anne Blair (FY 2004-05)



Don Poggi (FY 2005-06)

Letter from the Chairs

Please accept this two year snapshot of the Kitsap Community Foundation (KCF) as our report to you on how together we are growing a permanent asset to benefit our community for generations! Please note that only the figures for October 1, 2004—September 30, 2005 have been reviewed by an independent auditor. Maintaining our commitment to transparency, we undergo an annual audit—a full copy of which is available by contacting us during business hours.

We have also applied for voluntary compliance with the Council on Foundations—meeting 38 strict national standards of how a community foundation should operate and serve its community. This demanding process served as a wonderful opportunity to confirm our activities and services to the Kitsap community, providing us with some ‘best practices’ from our community foundation peers throughout the country.

KCF’s primary purpose is to improve quality of life in Kitsap County

through endowment-funded grants. How we do it is through the endowment vehicle—by developing and managing forever funds (endowments) to ensure an ongoing grantmaking stream to support and encourage the broader community good. We offer a variety of endowment and other charitable funds to match our donor/investors’ desire to give back to the community in a meaningful, directed way with the option to leave a permanent legacy for future generations.

Whether you wish to support a broad area of interest like the environment, streamline your corporate and business giving program, encourage and teach your children or grandchildren about responsible charitable giving, create an educational opportunity through scholarships, or refer a client to an organization that can support multiple charitable interests—the community foundation is a place that regardless of your means, offers you a mechanism to effectively give back.

Our Strategic Plan’s four guiding objectives continue to focus on:

- **Building Endowments** – the source of grant dollars
- **Making Grants** – our primary program to the community

• **Establishing Credibility and Increasing Visibility** – increasing community knowledge about the beneficial charitable services offered by KCF.

• **Ensuring Foundation Funds Are Being Managed in a Prudent and Effective Manner** – because we will be here for more than 100 years, we plan for measured growth balancing risk with return on investment.

As you review this brief snapshot, we would like to thank you for *your* passion for our community, *your* support of KCF and *your* investment in *our* mutual future. A special thanks to Suquamish Appendix X Grant for partially underwriting the cost of the printing and distribution of this report.

Anne P. Blair

Donald L. Poggi



Jennifer Green

2004-05 Board of Directors:

- Anne Blair (Chair)
- Brant Greene (Vice Chair)
- Dorothea Lintz (Treasurer)
- Don Poggi (Secretary)
- Gary Anderson
- Don Drury
- Tom Kilbane
- Jeff Peacock
- Ward Scott
- Winifred Whitfield

2005-06 Board of Directors:

- Don Poggi (Chair)
- Brant Greene (Vice Chair)
- Dorothea Lintz (Treasurer)
- Anne Blair (Secretary)
- Ramon Beluche PhD
- Don Drury
- Tom Kilbane
- Jeff Peacock

To more efficiently and effectively manage gifts to KCF endowed funds, they are transferred to the Kitsap Community Foundation Fund at the Greater Tacoma Community Foundation (GTCF) for investment. The written agreement between KCF and GTCF specifies that these funds will be returned to KCF upon written request of the KCF Board of Directors.

Note from Executive Director

Recently long time supporter and real estate developer, Sam Clarke noted that KCF offers the best investment of his charitable dollars because gifts to endowments are never spent, just the income earned! This strategy ensures that dollars given today are generating dollars for our community ten, twenty, even hundreds of years from now. Now that's powerful giving!

KCF manages its resources carefully and effectively. Pooling our endowed funds with the Greater Tacoma Community Foundation (with Wurts and Associates serving as investment advisors), we are protecting your charitable gifts to foundation endowments in the most efficient and effective way available to us. For the past three years we have experienced a respectable growth despite market fluctuations. GTCF portfolio performance (net of fees) was:

- 2003–23.8%
- 2004–13.6%
- 2005–9.5%.

The three year annualized rate of return (net of fee) was 15.7% and the five year return was 6.3%.

In addition to the generous financial contributions of our donor/investors, human resources are a valuable and welcomed element of our organization. Throughout this report, please note the many volunteers serving the foundation in a wide variety of capacities. Please contact us if you are interested in putting your skills and abilities to work towards a better Kitsap County.

Because the foundation exists to provide our community with an efficient and effective way to give, I welcome the opportunity to learn more about your charitable goals and how the foundation might serve your charitable interests. I look forward to your continued investment and interest in KCF in the coming year

Warmly,



Grant Awards Event



Grant Awards Event



Grant Awards Event

Meeting Community Needs

With the support of our advised fund donors and a number of other donor/investors, to date KCF distributions exceed \$340,000! Nonprofit organizations apply for funding during a competitive Request For Proposal (RFP) process usually starting each January. Volunteers from throughout Kitsap County, serve a one-year appointed term on the Grant Review Committee. Starting in 2005, we launched our first Grant Awards Event sponsored by KCF and local businesses to bring KCF grantees together to share highlights of their projects, network, and of course, receive acknowledgement for the incredible efforts they are putting forth to make our community a quality place to live. Some of our charitable funds specified nonprofit recipients.

FY 2004-05 Grant Review

Committee:

- Tom Kilbane (Chair)
- Anne Blair
- Rebecca Guthrie
- John Kenney
- Roger Lauen
- Joan Soriano
- Claire Swan
- Jennifer Green (Staff Support)

Distributions

- American Red Cross, \$250
- Bremerton Symphony Association, \$1,250
- Dispute Resolution Center of Kitsap County, \$486.48
- God's Kitchen, \$1,100
- Great Peninsula Conservancy, \$1,000
- Curley Creek Project, Great Peninsula Conservancy, \$1000
- Habitat for Humanity, \$2,000
- Helpline House, \$250
- Joy of Freedom, \$800
- Junior Achievement of Washington, \$2,000
- Kitsap Children's Musical Theatre, \$2,000
- Kitsap County Historical Society, \$1,962
- Kitsap County HIV/AIDS Foundation, \$1,115.33
- Literacy Council of Kitsap County, \$2,000
- Martha and Mary Lutheran Services, \$2,000
- Newspapers in Education Program
Federal Way Mirror, \$3,420.20
- Metropolis, the Gallery, \$250
- North Kitsap School District Canine Assisted
Therapy Program, \$450
- OUTKITSAP, \$250
- Peninsula Services, \$570
- Pregnancy Resource Center, \$2,000
- Project Linus, Kitsap County, \$1,093
- RMH Services, \$2,000
- Security Financial Services, \$250
- South Kitsap Helpline, \$500
- The Masters College (scholarship), \$750
- Washington CASH, \$2,000
- YWCA of Kitsap County, \$2,000

TOTALS: \$34,747.01



Habitat for Humanity



Grant Awards Event



Grant Awards Event

FY 2005-06 Grant Review

Committee:

- Don Poggi (Chair)
- Ramon Beluche, PhD
- John Kenney
- Maryanne Mascianica
- Monty & Eileen Montgomery
- Colleen Byrum
- Clark Townsend
- Claudia Fogle
- Jennifer Green (Staff Support)

Distributions

- Art Institute of Seattle (scholarship) \$750
- Bainbridge Youth Services, \$2,500
- Bremerton Symphony Association, \$502.33
- Camp Nor'wester, \$5,000
- Central Kitsap Educational Association – C.K. Reads Program, \$275
- Central Kitsap Food Bank, \$1,000
- Chums of Barker Creek, \$220
- Dispute Resolution Center of Kitsap County, \$490.07
- Girl Scouts – Totem Council, \$2,500
- God's Kitchen, \$2,500
- Great Peninsula Conservancy, \$1,500
- Habitat for Humanity Kitsap, \$5,000
- Holly Ridge Center, \$538.70
- Joy of Freedom, \$2,500
- Junior Achievement of Washington, \$2,500
- KCF Operating Fund, \$750.00
- KidsPort Children's Museum, \$1,000
- Kitsap Children's Musical Theater, \$5,000
- Kitsap County Consolidated Housing Authority – B.A.S.I.C Program, \$2,500
- Kitsap Historical Society, \$582.16
- Kitsap Poggie Club, \$220
- Kitsap Community Resources – Moms Off Meth, \$1,989.32
- Literacy Council of Kitsap County, \$3,000
- Newspapers in Education Program Federal Way Mirror, \$2,717.60
- North Kitsap Little League, \$2,500
- Northwest Harvest, \$455.54
- Olympic Park Institute, \$2,500
- Peninsula Bible Fellowship Church, \$2,000
- Port Orchard Rotary Foundation, \$12,000
- St. Vincent de Paul, \$455.54
- Salvation Army, \$455.53
- Seabeck Christian Conference Center, \$5,000
- South Kitsap Helpline, \$1,500
- StandUp For Kids, \$538.70
- Washington CASH, \$2,500
- West Sound Wildlife Shelter, \$500
- Wheaton College (scholarship) \$750
- William Kohrs Memorial Library, \$600
- YWCA of Kitsap County (ALIVE Program), \$455.53.

Total: \$80,246.02



God's Kitchen



Washington CASH Entrepreneur



Washington CASH Micro-Lenders



God's Kitchen Helpers

KCF Grants Target A Wide Variety Of Community Needs

Washington CASH

Founded in 1995, Washington Community Alliance for Self-Help (CASH) is a microenterprise development organization that provides access to capital and business development training to low income individuals including women, people with disabilities, and other underserved populations.

The Washington CASH program guides participants in how to create successful, sustainable businesses before ever issuing a line of credit. Once this training is complete, participants access credit through an unparalleled peer lending model.

Peer lending is the cornerstone of the Washington CASH experience. In peer lending, client entrepreneurs approve and sign on group members' loans. Client entrepreneurs themselves have the ultimate decision-making power regarding the readiness of fellow group members to receive loans. Peer accountability reinforces the clients' obligation to grow their businesses and keep loan payments current as other business group members are not eligible for new loans unless all group member loans are up-to-date.

Washington CASH is the only microcredit program using the peer lending model in the state of Washington. On average, Washington CASH en-

trepreneurs experience a \$756 increase in monthly income and 56% of client businesses significantly increase sales after participating in Washington CASH.

Since its founding in 1995, over 3,824 people with low-income have accessed Washington CASH services, more than 538 businesses have been started or expanded, and 282 loans have been made totaling more than \$609,000. Funding from the Poggi Family Endowment at the Kitsap Community Foundation specifically supported the peer lending program in Kitsap County.

God's Kitchen

God's Kitchen is a ministry of Family of God Lutheran Church in Bremerton, Washington. It was established 17 years ago when a member was approached by a stranger for money to buy food. This started their ministry of feeding a well-balanced meal to those in need every Monday from 12-2 PM. Starting small, they began feeding a group of four to five people the first few weeks. Today they average 145 meals a week! The most they have fed is 287 and have often exceeded 200.

God's Kitchen guests come from all over the county, and includes the homeless, families in need with small children, single parents, the disabled,

the increasing numbers of grandparents raising grandchildren, and homeless teenagers. They feed anyone in need who comes to their door.

Family of God members, members of other churches, and individuals and organizations from the community comprise the all-volunteer staff. Working in a very small home-size kitchen, volunteers work well together when they know that they may be providing the only hot meal that week.

Local grocers like the Silverdale Safeway and Central Market often donate bread, baked goods and produce, which is regularly picked up by volunteers. For many guests, this may be the only fresh produce they receive, as they can't afford to buy it.

Because of funding from the Kitsap Community Foundation and the AY Petter Family Advised Fund, God's Kitchen is able to continue its goals of feeding the hungry, treating them with respect, and sending no one home hungry.

Martha and Mary

With support from the Kitsap Community Foundation and the AY Petter Family Advised Fund, Martha & Mary Children's Services (MMCS) was able to expand its Intergenerational Program (IGP) into Central Kitsap in 2005. The residents of Crista Shores



Martha and Mary Intergenerational Program Participants



Bremerton Housing Authority – Westpark Youth Mentoring Program Walkers

are now able to experience what Martha & Mary residents in Poulsbo have long known—the welcome energy and smiles of exuberant youth.

Whether it's over a bowl of ice cream, during a game of "Go Fish", or creating a masterpiece from construction paper and crayons, the opportunity to make a meaningful connection between young and old goes a long way toward demystifying the aging process and all its paraphernalia, as well as re-awakening a spark of youth in the eyes of an elder resident.

Since 1983, MMCS has been able to "bridge the generations" by uniting youth and seniors in a simple, yet powerful way. It was noted during a program in which the "grammas" would go to the nursery to rock the infants that one grandma, suffering from Alzheimer's related dementia and who had been non-communicative for a long period, began singing a lullaby to the baby as she tenderly rocked him in her arms. Not only does the baby get the benefit of loving touch, but the senior is offered a brief opportunity to unlock their life and their memories from the grip of their debilitating condition.

Helping to Bring Needed Resources and Capacity to Area Nonprofits.

KCF recognizes that collaboration is an essential element to a healthy community. Recognizing the needs of nonprofits, KCF helped underwrite a portion of registration fees for The Nonprofit Center to bring their series of well-respected seminars to Kitsap nonprofits. Seminars offered nonprofit participants needed skills and resources in developing budgets, writing better grants, and helping new and seasoned board members grow into their fiduciary responsibilities. Many of the classes were held at the United Way of Kitsap County.

Advocating for Grantee Agencies

The foundation believes that not all support necessarily comes in the form of grants—we may be an advocate for an agency as they seek additional funding with another foundation or simply a resource. We inform nonprofits of other funding opportunities. We also may share vetted grant applications with other funders—especially area social and civic clubs. One such example, Grantee Junior Achievement, wished to get their elementary programs into the South Kitsap area. KCF is funding their initial year starting September 2006. Sharing their application with the South Kitsap Rotary, this local

club made a commitment to funding their following year of activities thus ensuring program stability during its start-up phase.

Youth Mentoring

The Kitsap Youth Mentoring Consortium (KYMC), is a broad based coalition of area youth mentoring programs which offer a proven risk reduction/prevention strategy. These programs—which may be faith-based, school based, or community based—share information, support each other in program development and hold trainings. The group (in which KCF is a supporting partner) decided in 2005 to bring more awareness to the positive impact of mentoring through a community awareness campaign. The consortium garnered the interest of a Leadership Kitsap class excited about helping out. Soon, the combined efforts of many enthusiastic volunteers resulted in a January Youth Mentor Month Kick-off event with local elected leaders including Commissioners Chris Endressen and Jan Angel, Bremerton Mayor Cary Bozeman and many other community leaders, sharing how mentoring has helped them. Additionally, the group inaugurated the Youth Mentor Pledge Walk, now held annually the second Saturday in March at Kitsap Mall. Proceeds from the walk go directly to individual mentoring programs with registration



Youth Mentor Walk at the Kitsap Mall



Kitsap Children's Musical Theatre (4th-5th graders)



Fred "Bunker" Hill

fees going directly to KCF to support its Youth Mentoring Endowment. By building awareness these efforts have succeeded in providing additional financial support, and increasing volunteerism directly with youth mentoring programs!

Public/Private Partnerships for Youth

Modeled after the successful Project Lift-Off in King County, community leaders, county representatives and youth agency leaders met over the course of 2004-05 to develop a model for leveraging public dollars with private dollars. Kitsap County has been a consistent funder of many youth programs through Kitsap County's Commission on Children and Youth. A number of local businesses and service clubs give back through their charitable programs and, as a grantmaker, KCF may be providing annual grants.

Looking for a better way to address priority areas, the group surveyed over 350 youth and youth services providers identifying areas of focus for funding. Currently the focus is youth centers. Agencies make a formal application to the review committee consisting of a representative of the Commission, KCF, and United Way. Agencies must provide evidence of private dollars committed to their project/program, which the county may fully match. In addition to being part of the review team, KCF is providing support by

providing a 'holding' fund—the Kitsap Youth Partnership Shared Fund—for additional matching dollars received from private donors which are fully tax-deductible. Eventually, as this fund grows, nonprofits may additionally apply to KCF for a portion of their private dollars to receive the county match. As the dollars are available the shared fund will provide a full or partial match.

Development Committee:

- Brant Greene (Co-Chair)
- Tom Kilbane (Co-Chair)
- Don Poggi
- Clark Townsend
- Jennifer Green (Staff Support)

Marketing Task Force:

- Edgar Munoz
- Maeghan Stickler
- Maura Hallem Sweley
- Brian Mohoric
- Tom Kilbane (Board Liaison)
- Jennifer Green (Staff Support)

Funds Established at KCF from October 2004–September 2006

The strategy KCF uses to ensure a legacy of support for our current and future generations through donor/investors establishing charitable funds to fulfill their charitable goals. Funds may be specific to an agency, an area of interest, named for an individual/family, support students in need, and much more. As you may note below, the variety of funds are a reflection of diverse community interests.

Brenda Prowse Endowment Fund:

Local realtors Brenda Prowse and Hugh Nelson initially started this donor advised fund as a pass-through—meaning the principal could be invaded. Adding to it in 2005, they decided to make a permanent legacy and redirected assets into an endowed fund for unrestricted purposes.

Fred "Bunker" Hill Fund:

With the passing in 2005 of Fred "Bunker" Hill, —a local business owner with a strong commitment to community involvement—the family requested tributes go to KCF to create a donor advised pass-through fund honoring Bunker's interests in the growth and expansion of small business, microlending programs and general charitable purposes, including education.



Jeff Phillips



Members of the Ellingsen Family at the Acorn Classic

Leadership Kitsap Presidents' Fund: Started by former Board Presidents of the nonprofit leadership development group, Leadership Kitsap, this donor advised endowment fund, while noting general charitable purposes in the fund agreement, is interested in supporting Leadership Kitsap service days and similar leadership development efforts of the nonprofit program's participants.

Jeff Phillips '70 Degrees and Sunny' Family Fund: After losing a beloved son and brother to juvenile diabetes in 2005, the family directed memorial donations to this donor advised endowment fund to continue Jeff's legacy to support basic needs, develop the economy, improve the quality of life, protect the environment, provide cultural enrichment, encourage excellence and promote understanding and cooperation in Kitsap County and its surrounding communities.

Kitsap Youth Partnership Shared Fund: This fund accepts private charitable dollars from a wide variety of sources to be used to match public dollars awarded during a competitive grant process. Fund advisors from KCF, United Way and the Kitsap County Commission on Children and Youth will recommend recipients of public dollars through a formal Request for

Proposal format, with the opportunity for more match from private dollars in the shared fund.

Fred and Marvel Hill Scholarship Fund: This endowed scholarship fund represents the transfer of assets from the now dissolved private Fred Hill Foundation to the Kitsap Community Foundation. The family wishes to support the educational goals of high school seniors or those with a GED equivalent in the North Kitsap School District, and may be applied to any accredited educational/vocational institution.

Kitsap Sun Chemical Dependency Intervention/Prevention Fund: Initiated by the local daily newspaper, Kitsap Sun, this donor advised pass-through fund supports programs in our community aimed at the intervention/prevention of chemical dependency.

Brian Montgomery Fund: This unrestricted fund was established by Eileen and RA 'Monty' Montgomery in memory of their son. Fund proceeds will be directed at the discretion of the KCF Board and Grant Review Committee, during its annual grant cycle.

Harry J. Densmore Fund: This donor advised pass-through fund has a preferred charitable focus on faith-based youth mentoring organizations. The donor's employer is currently matching his gifts to the fund at 100%.

Clarke Family Fund: The focus of this endowed donor advised fund is general charitable giving as recommended by the selected family advisors. The originating donors found that the endowment tool is helping to teach the next generation about community involvement, their family legacy of values and the importance of thoughtful giving.

Ellingsen Memorial Sports Fund: A donor advised endowment fund, this fund represents a multigenerational legacy of youth sports involvement from the Ellingsen family started by their granddad. The purpose of the fund is to provide support to area sports organizations (with an emphasis on youth) and for other general charitable purposes.

Bremerton Basketball Booster Club Fund: This pass-through fund was established to provide support to the high school basketball program consistent with the charitable status of Bremerton High School. The fund will accept charitable contributions from individuals and businesses, and an appointed advisory committee will review the needs and make periodic recommendations.



2005 Volunteer Award: Susan Daniel



2005 Giving Business Award: Kitsap Sun



Alex and Adam Hill (Fred Hill Materials) and guests

Celebration of Philanthropy

Our annual spring event recognizes the efforts and impact that volunteers, businesses and leadership giving has made in Kitsap County. Through a nominating process held each January, awardees are selected based on length of service, innovation, community impact, and commitment to giving back. We welcome suggestions. In addition to the awards, the 'COP' is one of KCF's major operational funding sources. A special thanks to the continued support of attendees and to our generous sponsors.

FY 2004-05 Celebration of Philanthropy

Volunteers: Senator Betti Sheldon, Retired (Honorary Chair), Brant Greene (Chair), Jackie Reynolds, Jenny Acosta, Janet Miller (video), Richard Thornton (Invitations/Program Design), Heidi Hill & Debbi Hill (Dessert Auction), Jocelyn Wu-Elliot (Photography)

FY 2005-06 Celebration of Philanthropy

Volunteers: Liz Saliba (Event Coordinator), Pat Callahan (Emcee), Rachel Powers, Lindsay Lattimore, Jackie Reynolds, Louie Mitchell, Olympic College Advanced Video Production Class (Videos), Richard Thornton (Invitations/Program Design), Jocelyn Wu-Elliot (Photography)



2005 Hannah Langer Spirit of Philanthropy Award
Jim and Audrey Robinson

EHL Insurance/Fred Hill Materials Acorn Classic Golf Tournament

For the past several years, two local businesses have had a lot to do with the Kitsap Community Foundation—EHL Insurance and Fred Hill Materials. Together, through the outstanding efforts of their employees, they host an annual charity golf event in September with all net proceeds benefiting the Kitsap Community Foundation, helping us continue to build our capacity to serve our community. This past September, they raised \$28,800, with the hopes of growing this even more in 2007. This is one way the business community is demonstrating its support of KCF, and having a great day playing golf with friends, supporters and customers.



2006 Volunteer Award: Bill Austin



2006 Hannah Langer Spirit of Philanthropy Award: Islander Angels, LLC

Thank You to all our Donors

**October 1, 2004 —
September 30, 2005**

'70 Degrees & Sunny' Jeff Phillips

Family Endowment Fund

Thomas Albers
Stephen Alexander
J Richard Aramburu
Patricia A Baran
Mr & Mrs Larry Bertholf
Dr & Mrs Gary Christman
Richard & Katherine Cook
Susan Daniel/Gary Beanland
Gayle C Glass
Wayne & Lanye Green
Gerald & Teresa Hodges
Judith Howe
Mr & Mrs Charles R Huff
Judge Anna M Laurie/David Farr
Teresa Malinowski
Stan & Kathy McNaughton
Barbara Nickel-LaFerriere
/Thomas M LaFerriere
Monica A Petersen-Smith
Mr & Mrs Dick Peterson
Frank & Ytte Phillips
Sue Ruedebusch
Southard Beckham Atwater &
Berry, CPA PS
J Stewart
Richard & Betty Wagner
Law Offices of Wecker-Hunko

AY Petter Family Advised Fund

The Petter Family LLC

Charles & Dorothy Martell Family

Advised Pass-Through Fund
Martell Family Living Trust

Dispute Resolution Center of Kitsap County Endowment Fund

Ralph & Dorothea Lintz

Drury Construction Co Inc Charitable Fund

Drury Construction Co Inc

EHL Endowment Fund

Edgren Hecker & Lemmon
Insurance, Inc

EHL Pass-Through Fund

Edgren Hecker & Lemmon
Insurance, Inc

G Elizabeth & Don M Drury Endowment Fund

Don & Elizabeth Drury

Glenn K & June L Jarstad Family Advised Pass-Through Fund

Gene Jarstad

Bunker Hill Memorial Fund

Mr & Mrs Glen Blossom

Mr & Mrs Tony Brenna
George & June Burt
Mr & Mrs Dale Christensen
Concrete Nor'West
CPM Development Corporation
Mr & Mrs Michael Crawford
Mr & Mrs Bill Cusick
Mr & Mrs Donald Durdahl
Mr & Mrs Paul Eckley
Mr & Mrs Loyal Edgren
Mr & Mrs John Eisses
Mr & Mrs John Fabian
Mr & Mrs Lyle Flodin
Mr & Mrs Earl Hanson
Mr & Mrs Ben Hauger
Mr & Mrs Vic Heins
Mr & Mrs Vince Heuring
Mr & Mrs Darrell Hogue
Jennings-Heins
Ben Jennings
Nancy Johnson
Kitsap Community Foundation
Mr & Mrs Nic Klamke
Mr & Mrs Ray Kummerow
Mr & Mrs Bud Larsen
Mr & Mrs Aaron Lasnetske
MAP Ltd
Jim Martin

McManus Family Trust
Mr & Mrs J A Mikkelborg
Miles Sand & Gravel
Jacqueline Monsaas
Gary & Lila Morris
Jay Newkirk
Mr & Mrs Bob Nordnes
Elizabeth Park
Mr & Mrs Bill Parnell
Rachel L Pinneo
Rosemary Pinneo
Port Orchard Sand & Gravel
Mr & Mrs Jack Prince
Clara Rose
Barbara Ruch
Ruth Ryan
Mr & Mrs Glenn Schechert
Mr & Mrs Jon Schneider
John & Ruth Schold
Mr & Mrs Galen Sele
Mr & Mrs Gordon Stenerson
Mr & Mrs Brent Stenman
Mr & Mrs Gordon Stenman
Mr & Mrs Bob Thomas
Mr & Mrs Clyde Thorne
Mr & Mrs Charles Trauth
Treacy Law Group
Sheila Walters
Mr & Mrs Sam Watland

Marie A Barker Teaching Scholarship Fund

Mr & Mrs Kevin W Barber

Montgomery Endowment Fund

Mr & Mrs R A Montgomery

Great Peninsula Conservancy Maintenance Endowment Fund

Great Peninsula Conservancy

Great Peninsula Conservancy Stewardship Defense & Monitoring Charitable Fund

Great Peninsula Conservancy

Kitsap Youth Mentoring Endowment Fund

Jacqueline D Aitchison
Mr & Mrs John F Alagna
Mr & Mrs Bruce C Alexander
Leslie Arriza
Mr & Mrs James Barnard
Mr & Mrs John M Beach
Nancy Beck
Mr & Mrs Philip G Berry
Mr & Mrs Bruce Bordenick
Mr & Mrs Mike Botkin
Bremerton Fire Fighters
IAFF Local #437
Mr & Mrs Michael W Camp
Robin C Carson
Hilah Cochrane
Ted Cyr
Daniel Daling
Nancy & Peter Day
Mary Ellen de la Pena
Mr & Mrs Charles A Deboer
Ned Delmore
Mr & Mrs Charles Demming
Tammy A Dillinger
Therese Dunlop
Michele Elliot
Elizabeth Else
Robert Ferguson
Jacqueline Finckler
Mary E Fischer
Lynn Flanig
Mr & Mrs Greg E Florence
Mr & Mrs Bert H Furuta
Mr & Mrs Gary K Gartin
Kathryn & Donald Gross
Mr & Mrs David Haber
Karen Hall
Odette Hall
Diane Hansen
Jan Harrison
James Haskins/
Carol Callan Haskins
Mr & Mrs W E Hottinger
Deborah Howard
Laura M Hyde
Mario Perez Ibarra/Maria A Perez
Paula Jackson
Diane Jennings
Patrick B Kern
Deborah D King
Mr & Mrs Steven M Lewis
Pam Martin
Mr & Mrs Ron McKiernan
Mr & Mrs Matthew D Mills
Sarese Milton
Lisa A Monroe
Lisa G Morrison
Che Che Murphy
Mr & Mrs Matthew Musselwhite
Mr & Mrs Robert C Neal
Olympic ESD 114
Eric Page
Mr & Mrs J Larry Paulson
Stephanie Pearson

Jill Pillely
Naomi K Pursell
Real Estate Development Systems
Mr & Mrs Peter Rush
Leanne Ryan
Cheryl L Sanlin
Timothy R Schwartz
Charmaine Scott
Christine Scott
Mr & Mrs Stephen M Sheridan
Mr & Mrs Gary J Smeland
Kimberly J Smith
Madeline M Surber
Gary & Christine Todd
Deborah Griesbach Vaughn/
Ted S Vaughn
Mr & Mrs E Allan Villiers
Twu Phuong Vo
Wal-Mart Foundation
Diosa F Werner
Mr & Mrs David L Whitehead
Mr & Mrs David Woodman
Mr & Mrs Jeffrey A Zanotti

Leadership Kitsap Presidents' Fund

Mr & Mrs Stephen A Anderson
Mr & Mrs Doug Berger
Wayne & Anne Blair
Mr & Mrs Bruce Bordenick
Mr & Mrs Mike Botkin
Abigail T Cooke
Susan Daniel/Gary Beanland
Mr & Mrs David W Gitch
Walter L Hannawacker
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Ms Sheri D Thomas
Leadership Kitsap Foundation
Mr & Mrs Marshall B Miller
Mike Philips
Dr Kathleen Sanford/
William Sanford
Michael Savage/Jennifer Callison
Town & Country Markets, Inc

Newspapers in Education

Puget Sound Energy
Sam's Club Foundation
Wal-Mart Foundation

Rebecca Guthrie Endowment Fund

Rebecca Guthrie/JB Hall

Rebecca Guthrie Pass-Through Fund

Rebecca Guthrie/JB Hall
Mr & Mrs Scott A Renschler

Serious Plumbing Company Endowment Fund

Serious Plumbing Company

The Clarke Family Endowment Fund

Real Estate Development Systems

The Poggi Family Endowment Fund

Mr & Mrs Alan Newberg
Mr & Mrs Donald L Poggi

Youth Endowment Fund

Jennifer Green/Louis Mitchell
Kitsap Community Foundation
Ralph & Dorothea Lintz

Footnote: Donor/Investors: Please let us know of an omissions or errors by contacting us at 360.698.3622 or by email at kcf@kitsapfoundation.org.

Annual Grant Fund

Don & Elizabeth Drury
Evergreen Lumber
Ralph & Dorothea Lintz
Mr & Mrs Donald L Poggio
Mr & Mrs Brian Simons-Morkert
Ms Jennifer L Wiebusch

Community Endowment Fund

Mr & Mrs Ramon Beluche
Karen & David Bennett
Mr & Mrs Christopher Blair
Natalie Bryson
Leda Buller
Donna J Davidson
Mr & Mrs John M Davis, Jr
Do-It Best Henery Hardware, Inc
Mr & Mrs Paul Drzewiecki
Mr & Mrs Edward C Frodol, Jr
Jennifer Green/Louis Mitchell
Rebecca Guthrie/JB Hall
Marilee Hansen/Rob Woutat
Bill Harvey
Dr Sally Hewett
Mr & Mrs Glen Hilborn
Hill Moving Services, Inc
Kimberly Hughes
June L Jarstad
Mr & Mrs Larry Keller
Robert L Linz
Mr & Mrs James I Maddock
Drs Ronald & Susan Reimer
Helen Langer Smith/
Dr Meredith P Smith
Mr & Mrs Louis Soriano
South Park Pharmacy
Mr & Mrs Alexander R Thomsen
Mr & Mrs Clark Townsend
Treacy Law Group
Mr Frank Vibrans
Dr & Mrs William Walgren

**Kitsap Community Foundation
Operating Endowment**

Mr & Mrs Donald L Poggio

Celebration of Philanthropy

Mr & Mrs Richard Appleton
Marc Axtman
Ball & Treger LLP
Mr & Mrs Bart Berg
Wayne & Anne Blair
Mr & Mrs Mike Botkin
Sheriff & Mrs Steve Boyer
Tamara Boyle
Bradley Scott, Inc
Mr & Mrs Paul Brainerd
Kathleen Byrne-Barrantes
Dr Heather D Carrell
Amelia M J Carroll
Karen I Carter
Art Castle
CFA Financial Services
Jennifer E Christine
Mr & Mrs Sam Clarke
Mr & Mrs T A Cline
Alyse R Collins
Mr & Mrs Lary Coppola
Mr & Mrs Peter Crane
Kristi Croswaite
Christina Cyr/Alan Page

Susan Daniel/Gary Beanland
Donna J Davidson
Mary Ellen de la Pena
Olivia Dennis
Kay Denny
Jenny Dorsey-Acosta
Mr & Mrs Walter S Draper IV
Don & Elizabeth Drury
Peter Drury
Edgren Hecker & Lemmon
Insurance, Inc
Lauran & Richard Erickson
Evergreen Lumber
Elizabeth A Fay
Carolyn & Charlie Frame
Graf-Hoke, Inc
Mr & Mrs Douglas I Green
Jennifer Green/Louis Mitchell
Mr & Mrs Brant Greene
Mr & Mrs James Grigg
Marilee Hansen/Rob Woutat
Mr & Mrs Mark L Hartman
Judge Russell W Hartman/
Sheri D Thomas
Mr & Mrs Jay M Hatch
Richard Hayes/Gussie Schaeffer
Mark Helling
Mr & Mrs Dave Hersch
Hill Moving Services, Inc
Mr & Mrs Michael Hill
Holly Ridge Center
Holmes Mechanical, Inc
Mr & Mrs Steve Horn
Judge J Robin Hunt/
Mr Arthur M Schmidt
Mr & Mrs Yukinori Inagawa
Mark Peter Janci, CFP
Gene Jarstad
June L Jarstad
Mr & Mrs Constantine Johns
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Dr & Mrs Ted Johnsrude
Mr & Mrs Hank Keaton
Mr & Mrs Thomas P Kilbane
Representative & Mrs Derek Kilmer
Mr & Mrs Clifford M Kincaid
Kitsap Bank
Mr & Mrs Merrill T Koster
KREDC Foundation
Mr & Mrs Edward J Kushner
Representative Patricia T Lantz/
John E Lantz
Mr & Mrs Eric J Lenius
Mr & Mrs Michael Levi
Mr & Mrs Robert Leviton
Liebert Morgan & Fleischbein
Jane Lindley
Ralph & Dorothea Lintz
Robert L Linz
Rev & Mrs Melvin R Lord-Unruh
Mr & Mrs Phillip Mann
Mr & Mrs William D Marler
Mr & Mrs Jason Mayer
Dr & Mrs James M McClurkan
Mr & Mrs Raleigh S McVicker
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Joyce Merkel
Mr & Mrs R A Montgomery
Mr & Mrs Thomas O Myers Jr
Mr & Mrs Rodney B Near

Mr & Mrs Andrew J Oakley
Mr & Mrs Peter O'Connor
Christine Ogle
Drs Michael & Diane O'Leary
Mr & Mrs Steve Olsen
Olympic Resource Management
Tony Otto/Kim Churchill
Ginna Owens
Judge Marilyn and Mr Alan S Paja
Mr & Mrs Jeff Peacock
Rick Peterson
Mr & Mrs David L Poggio
Mr & Mrs Donald L Poggio
David R Porter
Real Estate Development Systems
Jackie Reynolds
Robert G Riebe
Barbara Rinnert
Jane & Tom Ritley
Mr & Mrs James H Robinson
Mr & Mrs Merrill Robison
Senator & Mrs Phillips Rockefeller
Mr & Mrs Leonard Rolfes Jr
Jon Rose
Mr & Mrs William T Ross Jr
Michael Savage/Jennifer Callison
Mr & Mrs Ward Scott
Lori Seligman
Senator (Retired) Betti L Sheldon
Sheridan Village
Ann Sievertson
Mr & Mrs Martin Simsak
Cydly Smith
Judge & Mrs Ted Spearman
Suquamish Indian Tribe
Don Thorsen
Richard L Tift
Doug Tourville
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Mark Ulloa, CPA
Dr & Mrs William Walgren
Mr & Mrs Gregory J Wall
Ladye C Welpman
Mr & Mrs Hal R Westreich
Clarke Whitney
Mr & Mrs Rod Williams
Rebecca R Wilson
Mr & Mrs Warren Wilson
Ed Wolfe/Wendy Miles
Dr Jacqueline Wong/
Steven Sherper
Representative Beverly Woods/
James Woods
Harriet Wright
Jocelyn Wu-Elliott

**Kitsap Community
Foundation Operations**
Wayne & Anne Blair
Mr & Mrs Howard C Carr
Karen Conoley/Art Verharen
Costco Wholesale
Mr & Mrs Gary A Cunningham
Susan Daniel/Gary Beanland
Mr & Mrs George W Davis
Don & Elizabeth Drury
Edgren Hecker & Lemmon
Insurance, Inc
David Hedger
Larry Hill/Sandra Fowler-Hill

Mr & Mrs Brian Johnsen
Mr & Mrs Thomas P Kilbane
Ralph & Dorothea Lintz
Mentor Company
Herb Myers
Ellen Nakata
Mr & Mrs Jeff Peacock
Mr & Mrs Donald L Poggio
Mr & Mrs Ward Scott
Mr & Mrs Gary Seiford
Mr & Mrs Hal R Westreich
Winifred Whitfield

In-Kind Contributions

Paul Fjelstad
AQP Publishing
Dorothea Lintz
Janet Miller
Kitsap Trees/Jim Trainer
Heidi Hill
Mentor Company
Debbie Hill
Carrie Goller
Waterfront Bakery & Café
Jennifer Green
Café Destino
Central Market
Don & Shirley Poggio
Wet Apple Publishing
Silverdale Starbucks
Albertsons (Silverdale/
Bremerton)
COSTCO Wholesale
Kitsap County Consolidated
Housing Authority

**October 1, 2005 —
July 31, 2006****'70 Degrees and Sunny' Jeff
Phillips Family Endowment Fund**

Roberta Chase
Charles W Fischer
Shonna L Kreckler
Paula Love
Paulina Mustazza
Tara Phillips
Judge & Mrs W Daniel Phillips

**AY Petter Family Advised Fund
Petter Family LLC****Bremerton Symphony Association
Endowment Fund**

Mr & Mrs Don Drury
Dr Roger J C Meyer/Sidney
Costigan Cotton

**Brenda Prowse Endowment Fund
Brenda Prowse/Hugh Nelson**

**Brian Montgomery
Endowment Fund**
Mr & Mrs R A Montgomery

**Barbara Barker Congdon Pass-
Through Fund
Barbara Congdon**

Bunker Hill Memorial Fund
Westsound Bank
Richard D Barndt

**Charles and Dorothy Martell
Family Advised Endowment Fund**

Natalie Bryson
Kitsap Unitarian Universalist
Fellowship
Mr & Mrs Fred D Fernando
Emma Humphrey
Mr & Mrs Ralph E Peel
Mr & Mrs Ron Ross
Mr & Mrs David L Rubens
Martell Family Living Trust

**Charles and Dorothy Martell
Family Advised Pass-Through Fund**

Martell Family Living Trust

**Dispute Resolution Center of Kitsap
County Endowment Fund**

Ralph & Dorothea Lintz

**Drury Construction Co Inc
Charitable Fund**

Pacific Heights Construction
Drury Construction Co Inc

EHL Endowment Fund

Edgren Hecker & Lemmon
Insurance, Inc

EHL Pass-Through Fund

Edgren Hecker & Lemmon
Insurance, Inc

Ellingsen Memorial Sports Fund

Ellingsen Sports Fund
Edgren Hecker & Lemmon
Insurance, Inc

**Fred and Marvel Hill
Scholarship Fund**

Fred Hill Foundation

**G Elizabeth and Don M Drury
Endowment Fund**

Mr & Mrs Don Drury

**Great Peninsula Conservancy
Maintenance Endowment Fund**

Great Peninsula Conservancy

**Great Peninsula Conservancy
Stewardship Defense and
Monitoring Charitable Fund**

Great Peninsula Conservancy

**Harry Densmore
Pass-Through Fund**

Mr & Mrs Harry J Densmore
Bank of America Foundation

Kitsap Youth Partnership

Jennifer Green/Louis Mitchell
South Kitsap Kiwanis Club
Dr Roger J C Meyer/Sidney
Costigan Cotton
North Arrow Resources –memory
of Maurine McCormick
Pacific Northwest Title Company
–memory of Maurine McCormick

**Kitsap Sun Chemical Dependency
Intervention/Prevention Fund**

Scripps Corp
Scripps Howard Foundation

**Kitsap Youth Mentoring
Endowment Fund**

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Mr & Mrs James Barnard
Nancy Beck
Mr & Mrs Philip G Berry
Mr & Mrs Richard D Best
Mr & Mrs Stephen M Bosch
Lauren Brooks
Robin C Carson
Mr & Mrs Chip Cather
Josephine Clark
Hilah Cochrane
Mr & Mrs Troy Crisp
Ted Cyr
Daniel Daling
Mary Ellen de la Pena
Ned Delmore
Brent Densmore
Mr & Mrs Harry J Densmore
Mr & Mrs Raymond H Donahue
Mike Dougherty
Olympic ESD 114
Veronica R Falkner
Pamela A Farrior
Mike Ferguson
Jacqueline Finckler
Bremerton Fire Fighters
Lynn Flanig
Wal-Mart Foundation
Lara Fountain
Bonnie Fulton
Mr & Mrs Bert H Furuta
Jennifer Green/Louis Mitchell
Mr & Mrs Eric T Griffin
Karen R Hall
Mr & Mrs Lloyd J Hansen
Mr & Mrs Michael A Heesacker
Mr & Mrs Patrick Homay
John Hooper
Mr & Mrs W E Hottinger
Laura M Hyde
Paula Jackson
Debra A Kash-Matheson
Monte Levine
Ralph & Dorothea Lintz
Pam Martin
Shannon McKinney
Sarese Milton
Mr & Mrs Matthew Musselwhite
April O Myers
Mr & Mrs Robert C Neal
Mr & Mrs Robert Neff
Mr & Mrs Quentin J Olson
Mr & Mrs Ignacio R Pacheco
Mr & Mrs David E Peters
Nancy L Petersen
Mr & Mrs Donald L Poggi
Robert Potter
Carolyn Powers
Cdr & Mrs Ray C Rogers
Sharon Rotondo
Mr & Mrs George Ruiz
Christine Scott
Mr & Mrs Jason R Sherman
Mr and Mrs Gary A Todd
Mr & Mrs E Allan Villiers
Susan Vitale-Olson
Mr & Mrs Ernest L Wohleb

**Leadership Kitsap Presidents'
Endowment Fund**

Leadership Kitsap Alumni
Association
Mr & Mrs Mike Botkin
Microsoft Corporation
Town & Country Markets, Inc
Mr & Mrs Marshall B Miller

**Marie A Barker Teaching
Scholarship Fund**

Barbara Congdon

Newspapers in Education

Washington State Bank
Steadfast Commons LLC
Wal-Mart Foundation
Foundation House
Qwest LeadPro

Rebecca Guthrie Endowment Fund

Rebecca Guthrie/JB Hall

**Rebecca Guthrie
Pass-Through Fund**

Rebecca Guthrie/JB Hall
Mr & Mrs Scott A Renschler

**Serious Plumbing Company
Endowment**

Serious Plumbing

**The Clarke Family
Endowment Fund**

Real Estate Development Systems

Annual Grant Fund

Mr & Mrs Don Drury
Jennifer Green/Louis Mitchell
Evergreen Lumber
Silverdale Plumbing and Heating
Mr & Mrs Donald L Poggi
Mr & Mrs Brian Simons-Morkert

Community Endowment Fund

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Dr Richard M Baker/
Jeannette Franks
Mr & Mrs Bart Berg
Mary Ellen de la Pena
Mr & Mrs Don Drury
Washington Mutual Employee
Giving Program
Gail A Fleming
Mr & Mrs Edward C Frodel, Jr
Jennifer Green/Louis Mitchell
Mr & Mrs James Grigg
Rebecca Guthrie/JB Hall
Jennings-Heins
Kimberly Hughes
Mr & Mrs David Johnson
Mr & Mrs Larry Keller
Karen M Kilbane/Patrick Callahan
Mr & Mrs Roy Leidner
Ralph & Dorothea Lintz
Evergreen Lumber
Judge & Mrs James I Maddock
Doug Maraist
Holmes Mechanical Inc
Herb Myers
Mr & Mrs Donald L Poggi
Dr Ronald R Reimer
Tom & Jane Ritley
Mr & Mrs Chris Smith
W. Earle Smith
Mr & Mrs Gordon Stenerson
Raymond Styles
Mr & Mrs Alexander R
Thomsen
Mr & Mrs Clark Townsend
Mr & Mrs Stuart Walton

**Kitsap Community Foundation
Operating Endowment**

Mr & Mrs Donald L Poggi
Mr & Mrs Gary Seiford

Celebration of Philanthropy

Islander Angels
Representative Sherry
Appleton
Mr & Mrs Barry Austin
Bill Austin
Dr Richard M Baker/
Jeannette Franks
American Marine Bank
Karen S Bennett
Mr & Mrs Bill Benson
Mr & Mrs Bart Berg
Wayne & Anne Blair
Dianna Blom
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Mr & Mrs Peter Braun
Lloyd Brown
Bob Burkholder
Jean Cardon
Mr & Mrs Howard C Carr
Mr & Mrs Bill Carruthers
Karen I Carter
Eric Cederwall
Mr & Mrs Sam Clarke
Stephanie Cline
Mr & Mrs Wayne Cohen
Mentor Company
Microsoft Corporation
Mr & Mrs Gary A Cunningham
Susan Daniel/Gary Beanland
Donna J Davidson
Mr & Mrs George W Davis
Mary Ellen de la Pena
Real Estate Development
Systems
Heidi L Dexter
Norman Down
Mr & Mrs Walter S Draper IV
Mr & Mrs Jeff P Eagleson
CFA Financial Services
Dorothy Foster
Mr & Mrs Donald Gale
Mr & Mrs Gregory Geehan
Mr & Mrs David W Gitche
Jennifer Green/Louis Mitchell
Mr & Mrs Craig Gresham
Rebecca Guthrie/JB Hall
Mr & Mrs John Hardy
Judge Russell W Hartman
Mr & Mrs Tom Henderson
Kevin Hogan
Bill Hoke/Patty Graf-Hoke
Judge & Mrs Stephen Holman
Kimberly Hughes
IAM, Inc
Parametrix Inc
Edgren Hecker & Lemmon
Insurance, Inc

Ben Jennings
 Mr & Mrs David Johnson
 Mr & Mrs Hank Keaton
 Karen M Kilbane/
 Patrick Callahan
 Mr & Mrs Thomas P Kilbane
 Mr & Mrs Leonard Kruse
 Mr & Mrs Edward J Kushner
 Roger Lauen/Jane McCotter
 Mr & Mrs Eric J Lenius
 Ralph & Dorothea Lintz
 Fred Hill Materials
 Mr & Mrs H Duwain McBride
 Mr & Mrs Bryan McConaughy
 Barbara McConnell
 Holmes Mechanical Inc
 Ardis Morrow
 Hill Moving Services, Inc
 Ellen Nakata
 Judge Marilyn Paja/Alan S Paja
 Mr & Mrs Jeff Peacock
 Mr & Mrs David L Poggi
 Brenda Prowse/Hugh Nelson
 Wet Apple Publishing
 Mr & Mrs Patrick Rammel
 Tom & Jane Ritley
 Judge Jay B Roof/
 Ms Margene Smaaladen
 Mr & Mrs Tim Ryan
 Mr & Mrs Jean Sherrard
 Norman K Short
 Mr & Mrs Martin Simsak
 Mr & Mrs Graham Skelly
 Helen Langer Smith/
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 Mr & Mrs Louis Soriano
 Judge and Mrs Ted Spearman
 Mr & Mrs Richard Thornton
 Don Thorsen
 Mr & Mrs Richard Tizzano
 Mr & Mrs Dennis Treger
 Mark Ulloa, CPA
 Dr and Mrs Warren R Van Zee
 Mr & Mrs Peter Wagner
 Mr & Mrs Robin Waite
 Rebecca R Wilson
 Mr & Mrs Warren Wilson
 Representative Beverly A Woods
 Miles Yanick/Molly Gordon

Kitsap Community

Foundation Operations

Mr & Mrs Ramon Beluche
 Wayne and Anne Blair
 Mr & Mrs Christopher Blair
 Mr & Mrs Robert N Blair
 Mr & Mrs Phil Broms
 Natalie Bryson
 Leda Buller
 Colleen Byrum
 Susan Daniel/Gary Beanland
 Mr & Mrs William J Drollinger
 Mr & Mrs Don Drury
 Mr & Mrs Brant Greene
 Edgren Hecker & Lemmon
 Insurance, Inc
 Mr & Mrs Thomas P Kilbane
 Ralph & Dorothea Lintz
 Doug Maraist
 Ardis Morrow

April O Myers
 Mr & Mrs Donald L Poggi
 Suquamish Indian Tribe,
 Appendix X Grant

In-Kind Contributions

Albertsons (Silverdale)
 Anne and Wayne Blair
 Computer Solutions/Jeff Kelly
 COSTCO Wholesale
 Paul Fjelstad
 Fred Hill Materials
 Kitsap County CDBG Program
 Dorothea Lintz
 Mentor Company
 Orchard Foods
 Peninsula Lifestyle
 Law Offices of Cheryl Rife
 Starbucks (Silverdale)
 Wet Apple Publishing



2006 Celebration of Philanthropy

Ensuring Foundation Funds are Being Managed in a Prudent and Effective Manner

2004-05 Finance Committee:

Dorothea Lintz (Chair)
 Don Drury
 Anne Blair
 Rich Hecker
 Jennifer Green

2005-06 Finance Committee:

Dorothea Lintz (Chair)
 Don Drury
 Martin Blevins
 David Johnson
 Don Poggi
 Jennifer Green

Based on similar community foundations of a similar asset size, the functional expenses are consistent with industry norms. As KCF increases its endowed assets, we expect to see program (grantmaking) percentages increase and fundraising (which we do to build endowments and support our operations) percentages decrease.

To more efficiently and effectively manage gifts to KCF endowed funds, they are transferred to the Kitsap Community Foundation Fund at the Greater Tacoma Community Foundation (GTCF) for investment. The written agreement between KCF and GTCF specifies that these funds will be returned to KCF upon written request of the KCF Board of Directors.



Kitsap Children's Musical Theatre



KCF Volunteers

The audited figures below reflect the fiscal year ended September 30, 2005.



EXPENSES

Fundraising	\$18,599
Program	34,036
Management & General	32,248
TOTAL	\$84,883

SUPPORT & REVENUE

Total Contributions	\$180,285
Special Events	17,724
Service Fees	6,136
Investment Earnings	47,286
TOTAL	\$251,431

Additional Volunteers:

2004-05

Interns: Stephen Bode, Jacqueline Reynolds

Office Support/Special Project Volunteers: Erica Maron, Dr. Roger Meyer, April Myers, Rebecca Guthrie, Paul Fjelstad

Graphic Design/Newsletter/Annual Report: Richard Thornton

2005-06

Intern: Troy Martin

Office Support/Special Project Volunteers: Demara Acosta, Kay Bidwell, Claudia Fogle, April Myers, Paul Fjelstad, Susan Daniel

Graphic Design/Newsletter/Annual Report: Richard Thornton

KCF Board members contributed \$18,523 of Total Support & Revenue. As of September 30, 2005, total assets were \$1,196,794. Funds under management totaled \$1,050,773, an increase of \$253,748 over the previous year.



PO Box 3670

Silverdale, WA 98383

360.698.3622

kcf@kitsapfoundation.org

www.kitsapfoundation.org

Independent Auditor: Ball & Treger, LLP. Audited financial statements and IRS Form 990 are available for public view during regular business hours by contacting KCF at 360.698.3622.

